

SUMMARY

The Landlord mission area consists of the Landlord Project, WBS 1.5.1.1, Project Baseline Summary (PBS) number TP-13.

The closure plan was completed for final disposition of two fuel bunker tanks from the 384 Powerhouse that were closed in Fiscal Year (FY) 1998. This plan assessed the hazards and developed the closure activities required for completion in FY 2001.

Project L-293, “Emergency Preparedness System Upgrade,” construction and testing was completed ahead of schedule on July 30, 1999. This project made room renovations to the Emergency Operations Center (EOC) in the basement of the Federal Building in Richland and completed software and hardware upgrades to enhance the EOC operations. These upgrades addressed system deficiencies identified from the Plutonium Finishing Plant (PFP) incident of 1997.

Project L-270, “Emergency Services Renovation (200 Area),” definitive design was completed ahead of schedule on July 16, 1999. This project is a FY 1999 General Plant Project to renovate and expand the 200 Area Fire Station to allow the closure of the 100 Area Fire Station. Completion of definitive design in FY 1999 allows construction to be completed in FY 2002, and permanent closure of the 100 Area Fire Station.

Chapter 6 of the Hanford Remedial Action Environmental Impact Statement and Comprehensive Land Use Plan (HRA-EIS and CLUP) was completed based on final public comments. This effort supports the final issuance of the Record of Decision for the Hanford Site in FY 2000.

The renovation of the 400 Area Fire Station roof and Heating, Ventilation and Air Conditioning (HVAC) system (Project L-295) was completed on schedule. These upgrades were required to correct structural deficiencies in the roof and HVAC issues identified in FY 1998.

The Landlord Project has been designated to manage operation of an integrated approach to control the spread of radioactive contamination due to transport such as tumbleweeds, pests, and noxious weeds. The scope was transferred to the Landlord Project effective March 1, 1999. The Site Planning and Integration department within FDH has reviewed the funding requirements and a decision has been made to allocate cost in FY 1999 and FY 2000 to several projects using a multi-coded Cost Account Charge Number (CACN).

Fiscal-year-to-date milestone performance (EA, DOE-HQ, FO, and RL) shows that 11 of 11 (100 percent) milestones were completed on or ahead of schedule.

ACCOMPLISHMENTS

- Completed milestone LLP-99-311, “Complete 384 Powerhouse Fuel Oil Tanks Closure Plan (Bunker Tanks)” on July 15, 1999; on schedule.
- Completed milestone LLP-99-320, “Complete Construction and Testing for Project L-293, “Emergency Preparedness System Upgrade” on July 30, 1999; seven days ahead of schedule.
- Completed milestone LLP-99-340, “Complete Definitive Design for Project L-270 Emergency Services Renovation (200 Area)” on July 16, 1999; two weeks ahead of schedule.
- Completed milestone LLP-99-335, “Complete and Deliver Chapter 6 of the HRA-EIS and CLUP to the RL Site Infrastructure and Restoration Projects Divisions” on July 22, 1999; ten weeks ahead of schedule.
- Completed milestone LLP-99-325, “Completed Modifications and Acceptance Testing of the 400 Area Fire Station” on July 30, 1999; on schedule.

COST PERFORMANCE (\$M):

	BCWP	ACWP	VARIANCE
Landlord	\$ 11.4	\$ 12.9	-\$ 1.6

The \$ 1.6 million (14 percent) unfavorable cost variance is primarily due to cost for vegetation and animal control being collected in the Landlord Project. These costs will be transferred in accordance with FDH Site Planning and Integration guidance.

SCHEDULE PERFORMANCE (\$M):

	BCWP	BCWS	VARIANCE
Landlord	\$ 11.4	\$ 11.9	-\$ 0.6

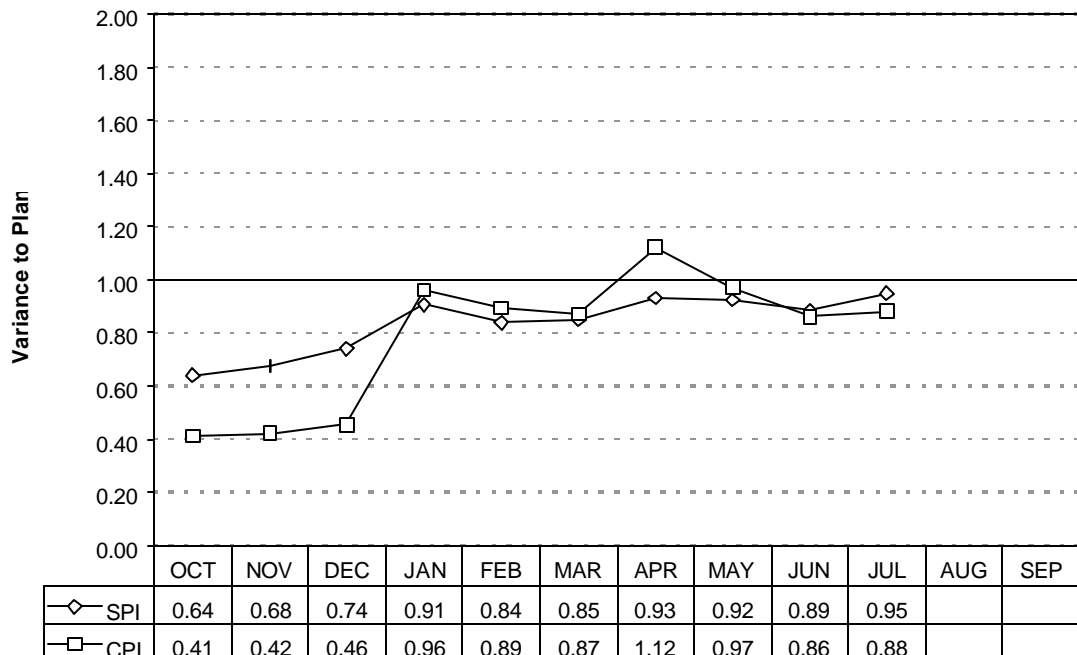
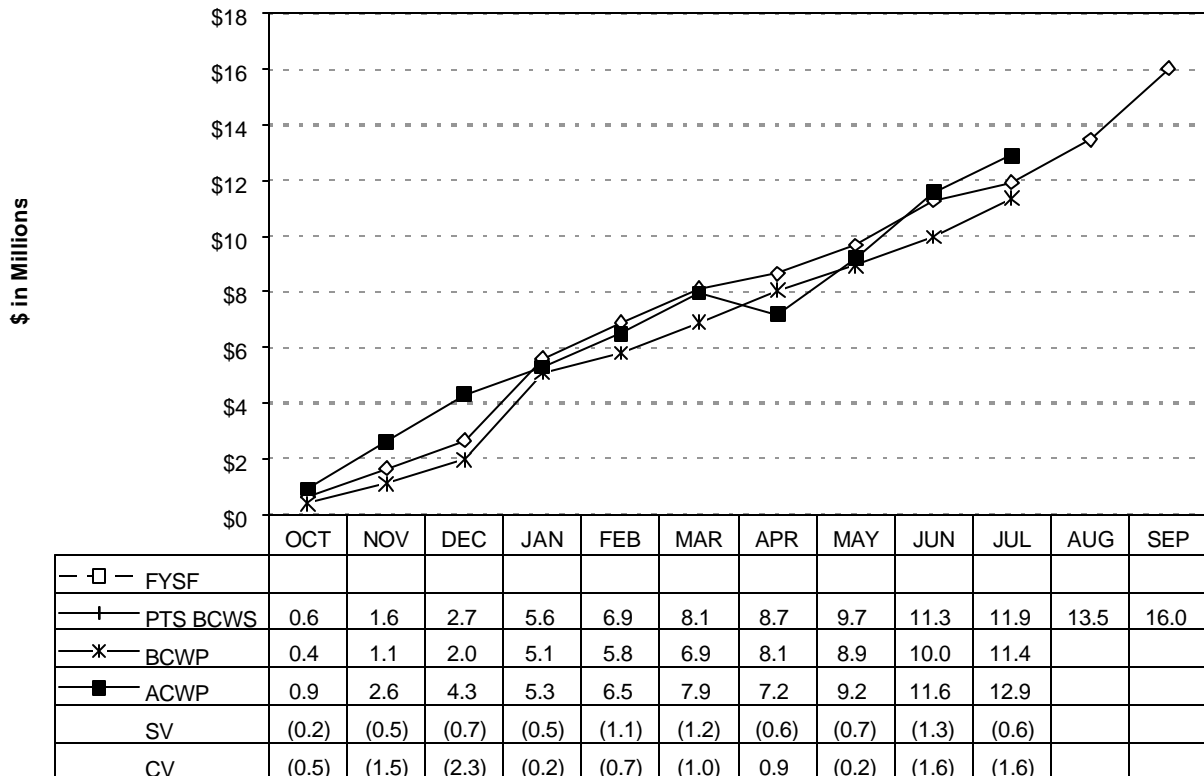
The \$0.6 million (5 percent) unfavorable schedule variance is within threshold.

ISSUES

No significant issues to report.

LANDLORD WBS 1.5

FY 1999 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES Cumulative to Date Status



LANDLORD WBS 1.5

			FYTD					AUTH	PTS
			BCWS	BCWP	ACWP	SV	CV	BSLN	BCWS
PBS									
TP13	Landlord	Expense	6.8	6.1	7.1	(0.6)	(0.9)	9.1	9.1
		CENRTC	0.8	0.8	0.7	0.0	0.0	1.9	1.9
		GPP/LI	4.4	4.5	5.4	0.1	(0.6)	5.0	5.0
	Total Landlord		11.9	11.4	12.9	(0.6)	(1.6)	16.0	16.0

\$ in Millions

COST VARIANCE ANALYSIS: (-\$1.6M)

WBS

Title

1.5.1.1

Landlord

Description and Cause: The \$ 1.6 million (14 percent) unfavorable cost variance is primarily due to cost for vegetation and animal control being collected in the Landlord Project.

Impact: None.

Corrective Action: A final decision has been made that will allocate costs for the integration of the vegetation and animal control among many Projects using a multi-coded CACN. Cost transfers will be made to move these costs out of the Landlord project and into the multi-coded CACN.

SCHEDULE VARIANCE ANALYSIS: (-\$0.6M)

WBS

Title

1.5.1.1

Landlord

Description and Cause: The \$0.6 million (5 percent) unfavorable schedule variance is within threshold.

Impact: None.

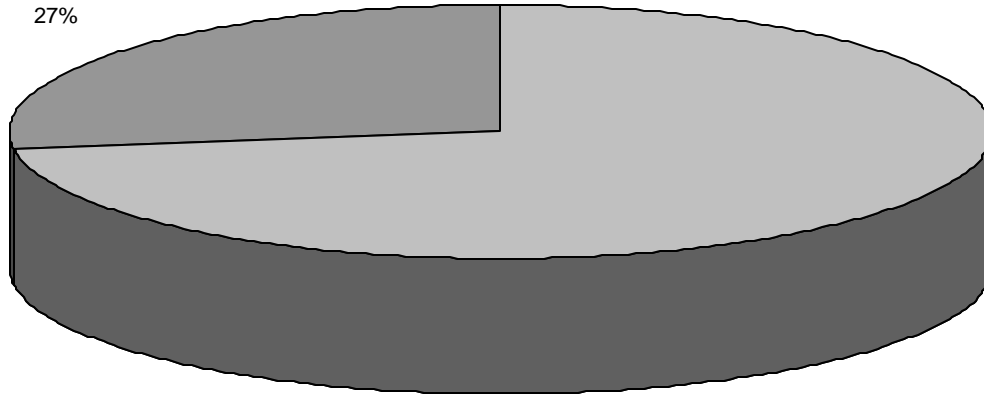
Corrective Action: None.

LANDLORD – WBS 1.5 MILESTONE ACHIEVEMENT

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			TOTAL FY 1999
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	
Enforceable Agreement	0	0	0	0	0	0	0	0
DOE-HQ	0	0	0	0	0	0	0	0
FO	0	0	0	0	0	0	0	0
RL	8	3	0	0	1	11	0	23
Total Project	8	3	0	0	1	11	0	23

Total Project

Completed On Schedule
27%



Completed Early
73%

RL

Completed On
Schedule
27%



Completed
Early
73%

MILESTONE EXCEPTION REPORT

OVERDUE – 0

FORECAST LATE – 0